

## **Forward Plan**

The Forward Plan sets out the decisions that the Cabinet will be taking over the coming months. The Plan identifies which decisions are key and also highlights the decisions that Cabinet intend to take, which may result in part of the meeting being held in private.

This document will be updated and republished on the Council's website each month. Any queries relating to the Plan should be forwarded to Democratic Services, Horizon Centre, Peachman Way, Norwich, NR7 0WF, or via email at <a href="mailto:committee.bdc@southnorthfolkandbroadland.gov.uk">committee.bdc@southnorthfolkandbroadland.gov.uk</a>

## What is a Key Decision?

Key Decisions are those that are likely:

- (a) to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority.

## Why might a decision be made in private?

The public may be excluded from a meeting whenever it is likely that in view of the nature of the business to be transacted, exempt information will be disclosed, for example, information which may reveal the identity of an individual or relates to the financial or business affairs of an individual or organisation. Information should only be made exempt, if it is in the public interest to do so.

## **Members of the Cabinet:**

Susan Holland (Chairman)
Natasha Harpley (Vice-Chairman)
Stuart Beadle
Martin Booth

PolicyCommunities & Housing

Steve Riley - Finance
Dan Roper - Transfor

Jan Davis

Planning Day Day Economic Development

Transformation & Organisational Development

**Environmental Excellence** 

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Subject / Decision	Decision Maker	Decision Due Date	Key Decision?	Responsible Officer	Portfolio	Public or Exempt
March 2024						
Business Case for Opportunities Funded Posts	Broadland Cabinet	19 Mar 2024	Yes	George Denton, Assistant Director of Economic Growth george.denton@southnorfolkandb roadland.gov.uk	Broadland Portfolio Holder for Economic Development	Fully exempt
Asset Management Strategies	Broadland Cabinet Broadland Council	19 Mar 2024 28 Mar 2024	No	Debbie Lorimer, Director of Resources debbie.lorimer@southnorfolkandbr oadland.gov.uk	Broadland Portfolio Holder for Finance	Public
Greater Norwich Local Plan: Adoption	Broadland Cabinet Broadland Council	19 Mar 2024 28 Mar 2024	Yes	Paul Harris, Place Shaping Team Manager paul.harris@southnorfolkandbroad land.gov.uk, Mike Burrell, Greater Norwich Planning Policy Manager mike.burrell@norfolk.gov.uk	Broadland Portfolio Holder for Planning	Public

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Subject / Decision	Decision Maker	Decision Due Date	Key Decision?	Responsible Officer	Portfolio	Public or Exempt
Performance Report Quarter 3	Broadland Cabinet	19 Mar 2024	No	Corinne Lawrie, Assistant Director of ICT/Digital and Transformation corinne.lawrie@southnorfolkandbr oadland.gov.uk, Helen Hall, Performance Lead helen.hall@southnorfolkandbroadl and.gov.uk	All	Public
Nutrient Neutrality Mitigation Scheme Governance	Broadland Cabinet	19 Mar 2024	Yes	Rodney Fincham, Assistant Director of Finance rodney.fincham@southnorfolkand broadland.gov.uk	Broadland Portfolio Holder for Policy (Leader)	Public
Social Prescribing - One Norwich	Broadland Cabinet	19 Mar 2024	Yes	Mike Pursehouse, Assistant Director of Individuals and Families mike.pursehouse@southnorfolkan dbroadland.gov.uk, Kerrie Gallagher, Help Hub and Communities Senior Manager kerrie.gallagher@southnorfolkand broadland.gov.uk	Broadland Portfolio Holder for Communities & Housing (Deputy Leader)	Fully exempt

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April 2024						
DAHA Client Policy	Broadland Cabinet Broadland Council	23 Apr 2024 23 May 2024	No	Mike Pursehouse, Assistant Director of Individuals and Families mike.pursehouse@southnorfolkan dbroadland.gov.uk, Richard Dunsire, Strategic Housing and Independence Senior Manager richard.dunsire@southnorfolkandb roadland.gov.uk, Sarah Oldfield, Partnerships & Innovation Lead sarah.oldfield@southnorfolkandbr oadland.gov.uk	Broadland Portfolio Holder for Communities & Housing (Deputy Leader)	Public
Revised Complaints Policy	Broadland Cabinet Broadland Council	23 Apr 2024 23 May 2024	No	Hannah Mawson, Customer Experience and Insight Lead hannah.mawson@southnorfolkan dbroadland.gov.uk	All	Public
Housing - Policy & Strategy Implementation & Updates	Broadland Cabinet Broadland Council	23 Apr 2024 23 May 2024	No	Mike Pursehouse, Assistant Director of Individuals and Families mike.pursehouse@southnorfolkan dbroadland.gov.uk, Richard Dunsire, Strategic Housing and Independence Senior Manager richard.dunsire@southnorfolkandb roadland.gov.uk	Broadland Portfolio Holder for Communities & Housing (Deputy Leader)	Public

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Bure Valley Railway Lease Agreement	Broadland Cabinet	23 Apr 2024	Yes	George Denton, Assistant Director of Economic Growth george.denton@southnorfolkandb roadland.gov.uk	Broadland Portfolio Holder for Economic Development	Fully exempt
Community Asset Strategy	Broadland Cabinet	23 Apr 2024	Yes	Petra Maryon, Community Assets Manager petra.maryon@southnorfolkandbr oadland.gov.uk	Broadland Portfolio Holder for Economic Development	Public
Frettenham Brookfield Depot Update	Broadland Cabinet	23 Apr 2024	Yes	Simon Phelan, Assistant Director of Community Services simon.phelan@southnorfolkandbr oadland.gov.uk	Broadland Portfolio Holder for Environmental Excellence	Fully exempt